



Date: August 8, 2005
To: Gerald R. Miller, City Manager /s/
From: Michael A. Killebrew, Director of Financial Management /s/
For: Members of the Budget Oversight Committee
Subject: **August 9, 2005 Budget Oversight Committee Meeting**

At the request of the Budget Oversight Committee at their July 19, 2005 meeting, the following information is attached for your review.

1. Updated Matrix on the Implementation of the BOC's FY 05 Budget Recommendations and copy of the BOC's Report and Recommendations to the City Council (Exhibit 1)
2. PowerPoint Presentation on Redevelopment Agency Repayment of Debt to the General Fund (Exhibit 2)
3. Update on the User Fee Analysis – Phase I and Preliminary Phase II Fee Study Draft Report (Exhibit 3)
4. Report on Parking Rates and Hours throughout the City of Long Beach (Exhibit 4)
5. Contracting-In Services in Long Beach and Survey of Surrounding Cities Contracting-Out Services (Exhibit 5)

Should you require any further information, please do not hesitate to contact me at 8-6427.

Attachments

GRM:MAK:sm

K:\Budget\FY05\BOC\Aug 9, 2005 Cover Memo

cc: Mayor and Members of the City Council
Gary L. Burroughs, City Auditor
Robert E. Shannon, City Attorney
Tom Reeves, City Prosecutor
Christine F. Shippey, Assistant City Manager
Suzanne R. Mason, Deputy City Manager
Reginald I. Harrison, Deputy City Manager
City Manager Department Heads